

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 19			
% of Funds Committed	92.07 %	93.74 %	16	92.63 %	42	41	
% of Funds Disbursed	79.35 %	86.09 %	17	86.67 %	13	16	
Leveraging Ratio for Rental Activities	5.48	6.46	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.33 %	92.76 %	12	88.14 %	43	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.83 %	76.16 %	13	76.19 %	37	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.94 %	78.47 %	10	81.48 %	43	44	
% of 0-30% AMI Renters to All Renters***	20.19 %	39.13 %	17	45.62 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.36 %	1	96.17 %	100	100	
Overall Ranking:			In State:	13 / 19	Nationally:	32 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,840	\$10,365		\$28,750	515 Units	31.90 %	
Homebuyer Unit	\$9,807	\$11,730		\$15,714	833 Units	51.60 %	
Homeowner-Rehab Unit	\$33,674	\$24,968		\$21,140	201 Units	12.50 %	
TBRA Unit	\$9,008	\$1,549		\$3,230	64 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greensboro Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,015	\$84,945	\$44,963
State:*	\$71,728	\$86,594	\$27,227
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.2	11.5	22.9	0.0	Single/Non-Elderly:	35.0	21.1	18.9	50.0
Black/African American:	83.3	79.7	76.1	66.7	Elderly:	32.4	2.8	55.7	0.0
Asian:	0.2	1.7	0.0	0.0	Related/Single Parent:	26.8	45.9	12.9	50.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	4.3	25.8	10.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	4.4	2.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	33.3					
American Indian/Alaska Native and Black:	0.4	0.0	0.5	0.0					
Other Multi Racial:	0.4	0.4	0.0	0.0					
Asian/Pacific Islander:	0.4	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	4.2	0.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.3	16.4	47.8	16.7	Section 8:	18.1	2.8 [#]		
2 Persons:	26.6	24.2	30.8	16.7	HOME TBRA:	0.2			
3 Persons:	9.9	28.6	9.5	16.7	Other:	16.9			
4 Persons:	3.7	16.8	6.0	33.3	No Assistance:	64.9			
5 Persons:	0.8	7.6	3.5	16.7					
6 Persons:	0.4	3.6	1.5	0.0					
7 Persons:	0.2	1.8	1.0	0.0					
8 or more Persons:	0.2	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				143

* The State average includes all local and the State PJs within that state

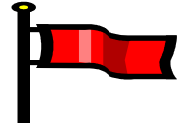
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greensboro Consortium State: NC Group Rank: 32
 (Percentile)
 State Rank: 13 / 0 PJs Overall Rank: 38
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	96.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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